



**MICHAEL JACKSON "THIS IS IT" TOUR
2009/2010**

**PRETOUR COST PROJECTION
COMPARED TO ORIGINAL PLAN**

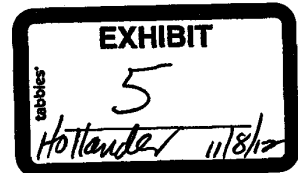
Prepared May 20, 2009

	Original Estimate	Current Projection May 16, 2009	Increase (Decrease)	Spent To Date	Current Contractual Commitments	Total Committed & Spent
Rehearsal	\$ 1,868,000	\$ 3,218,000	\$ 1,250,000	\$ 1,282,223	\$ 80,000	\$ 1,362,223
Design Fees / Stage set	3,000,000	14,350,000	11,350,000	3,035,175	5,407,393	8,442,568
Tour production / transportation	1,660,000	2,415,000	755,000	11,655		11,655
Tour hotels and miscellaneous expenses	888,000	788,000	(102,000)	182,784	164,500	347,284
Contingency	210,000	1,300,000	1,090,000	-	-	-
Total above the line costs	7,726,000	22,069,000	14,343,000	4,511,837	5,851,893	10,163,730
Non-appearance insurance	1,500,000	450,000	(1,050,000)	459,034		459,034
Management staffing	400,000	-	(400,000)			-
Management rent	500,000	600,000	100,000		600,000	600,000
Management medical	-	300,000	300,000			-
Total below the line costs	2,400,000	1,350,000	(1,050,000)	459,034	600,000	1,059,034
Total pretour costs	\$ 10,126,000	\$ 23,419,000	\$ 13,293,000	\$ 4,970,871	\$ 6,251,893	\$ 11,222,764

Note 1) Components of increased design fees and set costs:

Ortega, Riggs, Wagner, Ferrigno	\$ 1,100,000
3D and 2D Song Videos	6,050,000
Props and scenic	1,800,000
Wardrobe, hair & makeup	1,400,000
Stage art, ramp and 'boosters'	2,000,000
	\$ 11,350,000

advances to MJ (\$5.8 million) will be recovered by the 25th show.



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